

GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2011

Department: **CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT**

Agency:

Major Final Output:

Program/Activity/ Project (1)	Gender Issue/Concern (2)	GAD Objective (3)	Identified GAD Activity (4)	Target (5)	GAD Performance Indicator (6)	GAD Budget (7)
I. Advocacy /Social						
1. Conduct family planning awareness lectures and counseling in 21 barangays	- a lot of women are unaware of their choice when it comes to the nurture of children	- to educate the women sector of their choices	- family planning lecture	200 pax/Brgy.	# of sessions conducted	4, 200 pax (AM Snacks) Php. 35.00x 4,200 = Total = Php. 147,000.00
2. Conduct awareness in prevention of sexual abuse and exploitation children	- a lot minor experienced sexual abuse and exploitation	- to prevent sexual abuse and exploitation in children	- lecture and film showing in child abuse and exploitation	- children in all school in Malabon	# of sessions conducted	2,000 school children Snacks Php.35x 2,000 pax Total = Php. 70,000
3. Reproduction of materials for prevention of sexual abuse and exploitation	- a lot minor experienced sexual abuse and exploitation	- to prevent sexual abuse and exploitation in children	- giving out of materials re: sexual abuse and exploitation	- children in all school in Malabon	# of materials given away	Comics = P10/pcs. x 6,000 = P60,000 Leaflets = P1.50/pcs x 6,000 = 9,000 Brochure = P5.00/pcs x 6,000 = 30,000 Total = P99,000
4. Conduct lectures on empowering victims of violence against women and children	- many women and children are victims of VAWC	- to empower the victims of VAWC through seminar and counseling sessions	- counselling sessions and lectures	- victims of VAWC	# of victims who attended & # of sessions conducted	Honorarium = P500/lecturerx4 = P2,000 Snacks P35x500 pax = 17,500 Total = P19,500
5. Establish a strong partnership with companies, factories for family planning in the workplace	- a lot of women are eager to engage in family planning but are tied up at work	- to be able to reach out the women in the workplace	- conduct family planning lectures in companies and factory	- womens in the workplace	- to empower with family planning lectures in workplace	Leaflets = P1.50/pcs.x 1,000 = P1,500 Brochure = P5.00/pcs. x1,000= 5,000 Total = P6,500
6. Reproduction of materials for family planning	- give out materials on Family Planning	- to educate the women regarding family planning	- giving out of materials on FB	5, 000pax	# of materials given recipients	Comics = P10 x 5,000 = P50,000 Leaflets = P1.50x5,000 = 7,500 Brochure = P5/x5,000 = 25,000 Total = P82,500
7. Conduct activities to promote the issued against child labor	- many minors	- to lessen the number of child labor	- sessions/lecture against child labor	- school childrens	# of children & sessions conducted	Snacks = P35x 1,000pax = P70,000
8. Establishment of a strong relationship with companies working againts child labor	- a lot of establishments hire minors to save on salaries	-to lessen number of child labor by influencing companies of the law on child labor	-meetings and seminars on child labor in companies	Companies in Malabon	# of sessions conducted	Leaflets = P1.50/pcs x 2,000 = P3,000 Brochure = P5/pcs.x 2,000 = 10,000 Total = P13,000
Subtotal = Php. 507,500.00						

9. Community Development forum on the urban poor	- many women are not aware of the possibilities that can improve their lives on the roles they play to build their communities	-to be able to orient the urban poor women of their possible roles in building their community	-seminar on community development		# of seminar conducted	P1,500,000.00
10. Productivity Skills Capability for Women	-women need to be able to develop skills	- to train women to build their capability	-seminar in siomai making, soap making and food processing	- marginalized women in the 21 barangays	# of seminar conducted	Board and Lodging 1,200x50pax = P60,000 Supplies & Materials P247.50/ream x 4 = P990.00 Marker P63x30 = 1,890 Cheese Cloth P30/yard =P30x13 yds. = 390.00 Ballpen P6.14/pax x 50 = 307. 00 Notebooks P25x50 = 1,250 Total = Phn 64,827.00
11. Disaster Management Training	-a lot of women are left alone in the house and where	- to empower women during disaster	- training seminar for disaster management	- for women employee of CSWDD		Board and Lodging 1,200x50pax = P60,000 Supplies & Materials P247.50/ream x 4 = P990.00 Marker P63x30 = 1,890 Cheese Cloth P30/yard =P30x13 yds. = 390.00 Ballpen P6.14/pax x 50 = 307. 00 Notebooks P25x50 = 1,250 Total = Phn 64,827.00
12. Provision of free FP commodities to indigent MWRA	- women in need of FP are at a lost as to how ro avail fo FP	- to provide indigent families with FP materials	- distribution of FP materials	indigent women in the 21 Brgys.	# of women who received FP materials	IUD 3,000 pcs. = P600,000.00 Pills 10,000pcs. = 650,000.00 Injectables 3,000pcs. = 600,000.00 Condom 6,000 pcs. = P60,000.00 Total = P1,910,000.00
13. Self Awareness and Evaluation Seminar for Youth	- out of school youth have low self esteem hence they are given empowerment	- to conduct seminar on self awareness to empower them	- to be able to inculcate in the youth their self awareness	-OSY from 21 Brgys.	# of sessions conducted	Snacks (AM/PM) P35x420pax x 2 = P29,400.00 Lunch = P65x420pax x1 = 27,300.00 Supplies Bondpaper P247.50x3 reams = 742.50 Ballpen P6.14/p.c.x420 = 2,578.80 Marker P63/pc. x 420pcs. = 26,460 Notebooks P30/pc. x 420 = 12,600 Total = P99,081.30
14. Continuing education of BHW and BNS	-BNS and BHW are our partners in reaching out to the children & women in the different brgys.	- train BNS & BHW further to be better in their craft	-conduct seminar for BNS &34:34BHW for HB ECCD	-21 BNS, 21 BHW and CSWDD personnel	# of seminars conducted	Board and Lodging = 1,200/pax x 53 = 63,600.00 x 2 days = 127,200.00 Supplies & Materials = 10,0000 Transpotation 3,000/vanx 4 = 12,000 Honorarium 2,000/speakers x 5 = 10,000 Total = 150,200.00 Subtotal = P3,797,935.30

15. Enhancement of Skills for Pre-school Handlers (DCW)	- although DCW are trained already continuing education is essential	- to be able to provide the DCW with continuing education	- seminar in handling pre-schools	- 35 day care workers and CSWDD staff	- conduct of seminar & # of participants	Board and Lodging = P1,200/pax x 40x3 days = P144,000.00 Supplies & Materials = 10,000 Transportation 3,000/van x 4 mon. = 12,000 Honorarium = 4,000 Total = P170,000.00
16. Training of Health Staff in Adolescence Health Care	- adolescence of a crucial stage deep understanding is needed	- to be able to problem of the adolescent stage in the Health Center	- seminar on adolescence in the HC	- nurses and MD in the HC	- conduct training for MD and Nurses	Board & Lodging 1,200 x 30pax x 3 days = P108,000.00 Supplies & Materials Bond Paper 247.50/reamx6 = 1,485 Ballpen 6.14/p.c.x 30 = 184.80 Marker P63/p.c. x 30 = 1,890 Notebook P35/p.c.x 30= 1,050 Total = 1112,609.80
17. Summer Camp for Street Children	-one of our biggest concern is the street childrn. We need activities to get them off the street	- to be able to provide activities for street children	- summer camp for street children	- 50 street children from the 21 brgys Malabon	# of street children who joined the camp	100 Street Children (6-13 yrs.old) 3 days working staff 15 Snacks = P25 x 100 = Php. 2,500 x6 = P15,000 Breakfast = P25x100 = P2,500 x2 = P5,000 Lunch = P40x100 = P4,000x3 = P12,000 Dinner = P65x100 = P6,500x3 = P19,500 Logistics = 5,625 Speakers P5,000/speaker Transportation = P10,000
18. Training for Trainors for PMC	- one of the activities that we have is the PMC in order to provide care for the children	-to conduct seminar for couples who are about to get married	- PMC every week	- all couples securing marriage certificates	# of couples who attended PMC	Board & Lodging P1,200x 10paxx 3 days = P36,000 Transportation = P5,000 Supplies and Materials = P5,000 Honorarium = P2,000 Total = P48,000
19. Strengthening of existing Responsible Parenthood Movement in Malabon	- responsible parenthood is essential in our society to gain C36	- to be able to nurture the responsible parenthood movement	- to be able to nurture the responsible parenthood movement	- training seminar on responsible parenthood (RPM)	- members of responsible parenthood movement (RPM)	Snacks 210x35 = P7,350x2 = P14,700 Supplies = 3,000 Honorarium = 2,000 Total = P19,700
20. Conduct of Pre-Marriage Counseling	- soon to be married couples needs to be guided on things to expect in their married life	- to be able to give guidance to couples who are about to get married	- conduct of PMC for about to be married couples	- couples securing marriage license from the civil registry	# of couples attending PMC classes	Snacks P35x5x30weeks = Total = P5,250.00
21. Lectures on how to identify and minimize disabilities and children	- many mothers are unable to identify the disabilities in their children thus delaying treatments	- to be able to guide parents of children with disabilities in identifying problems in their children	-lectures on identifying problems in their children	- parents from the 21 Brgys. Of Malabon	# of conducted seminars	105 pax x35x105 = P3,675.00 Honorarium = 2,000 Total = P5,675.00

Sub Total = Php.433,359.20

22. Provision of baby care kits for pregnant women with visit to the health center	- many pregnant women are carrying the burden of not being able to provide for their new born babies	- to provide the basic needs of the newborn child	- giving baby care kits for pregnant women with 5 prenatal visits	- pregnant women with five (5) prenatal visits	# of pregnant women visiting the Health Center with five (5) visits	Baby Care Kit 3,500 pregnant mothersx100 = Total = P350,000.00
23. Provision of vaccines for pregnant women	- pregnant women need to be protected from tetanus infections during delivery	- to provide prophylaxis for tetanus to pregnant women	- giving tetanus toxoid to pregnant women	-pregnant women in the 21 Brgys.	# of womens given tetanus in HC	Php.442,696.90
24. Provision of FESO4 to pregnant women who visits health centers for pre-natal check-up	- pregnant women needs supplements during pregnancy	- to provide the needed supplements of pregnant women	-give FESO4 to pregnant women who visits HC	-pregnant women visiting HC for pre-natal check up	# of pregnant women given FESO4 in HC	Php.671,700.00
25. Establishment of adolescence center in health centers	-many adolescents who are having gender related health problems are embarrassed to consult the health practitioners	- to provide a specific area for adolescent to be able to address their health needs	- establish an adolescent center in Health Center	- 21 Health Center, 21 Barangays	# of adolescent centers in health center	District I District II Repair of Space in Health Center (repair and parts) P300,000.00 Plan of necessary equipment/supplies/tables Tables 4 x P3,000 = P12,000 Total = P312,000.00
26. Cardio Vascular Disease Control a. Provision of Medicine	-cardio vascular disease is the 2nd leading cause of death in all gender including women	- to provide to decrease the morbidity/mortality from cardiovascular deacease	-provide medicines	21 barangays	# of medicines provided	P500,000.00
27. Sagip Kalinga Project	-street children are the biggest problem in our community	-to be able to contol the crimes committed by street children	-Sagip Kalinga	- the street children out at night in 21 Brgys. Of Malabon	# of street children rescued for the streets of 21 Brgys.	Snacks = 6,000 Logistics = Intake Forms (c/o Admin.) 15 pcs. @P500.00=7,500 Meals = Mineral Water 100pax x P5.00 = P500.00 P150x30pax = P4,500 LPG Tanks @ P600.00 =P600 Plastic Bowl 300 pcs. @P10.00 =3,000 Plastic Glass 300pcs.@P7.00 = P2,100 Plastic Spoon 300pcs.@P5.00 = P1,500 Total = 25,700.00

Subtotal = Php. 2,302,096.90

28. Provision of supplies and materials for ECCD HB children and parents activities	- only 500 of children 0-6 years old are given early education which enhance their progress in later year	- to be able to reach out to the 500 of children not in DCC	- conduct HB ECCD playgroups and parent education	children 0-3 years old not in Day Care Center	# of sessions conducted by BHW and BNS	Supplies and Materials = Crayons 63 boxes @P30/box =1,890 Arts Paper 30packs @P20packs = 600 Glue 42 pcs.@ P45/pc. = P`1,890 Scissors 42pcs.@P20/pc. = 840.00 Packaging Tape 63pcs.@ P37/pc. = 2,331.00 Yarn 126 rolls@P15/roll = 1,890 Folder 630pcs. @P10/pc. = 6,300 Tool Box 21pcs.@P250/pc =5,250. Mats 21 pcs.=P5,000.60 Paper Clip 21 pcs.x P40 = P840.00 Ball Plastic = P1,575.00 Cartolina P5,040
29. Feeding Program	- there are still a lot of malnourished children in the city despite different reminders from different agencies	- to be able to improve the nutrition status of the children in Malabon	- Supplemental Feeding programs	-malnourished children (BNVL) of Malabon	- improvement in the nutrition status of the BNVL	Hot Meals (20childrenx21 Brgys.x P12x120daysx2 = P604,800.00x2= 1,209,600.00 LPG Refill (650x2LPG Refillx12mos.) = P7,800.00x2=15,600 Total = 1 225 200.00
30. Bisita Barangays	-despite the efforts of the city to improve the services of the city, people are still intimidated of going into the city hall for services	- to provide the services of the city to the people in the barangays	- Bisita Barangays	- all the indigent families in the 21 Brgys.	# of services provided to beneficiaries in the 21 Brgys.	P9,000,000.00
31. Kilos Asenso	- many constituents in the city need more capital for their small business	- to be able to augment the capital of SME	- Kilos Asenso	SME in 21 Brgys.	# of grants awarded to SME	P10,000,000.00
32. Unlad Barangay Project	- many constituents in the city need more capital for their small business	- to be able to augment the capital of SME	- UNLAD	SME in 21 Brgys.	# of grants awarded to SME	P4,500,000.00
33. Program Review and Evaluation	- programs need to be reviewed and evaluated every period	- to be able to evaluate if the progress are effective or	PREW	- all members of the council	# of PREW conducted	Board & Lodging P1,250x2daysx36pax = P90,000.00 Training Kit P150x36pax = P5,400 Supplies and Materials Computer Ink (Black) P1,260 Ballpen 36pcs.@P12 = 432.00 Cartolina 12pcs. @ P5 = P60.00 Masking Tape @ P17.50x 12 = P210.00 Pentel Pen 12 pcs. @ P35 = P420.00 Manila Paper 12pcs.@ P5.00 = P60.00 Honorarium 2 Facilitators x P1,000 = P2,000 Transportation = P5,000

Subtotal = P24,863,488.60

34. Meeting/Monitoring	- all councils or groups who are undertaking progress need to meet and monitor the progress of the programs	- to be able to provide for the needs of the council during meeting and monitoring	-meeting/ monitoring	- all members of the council	# of meeting conducted by	Meals P80x36pax@12mons. = P34,560.00 Monitoring Meals/Snacks P150x8 officers = P1,200 Gasoline P500.00 Supplies and Materials In (Black HP21) P2,520 Colored (HP22) P2,952.00 Long/6 reams = P1,974 reams = P1,674 Total = P45,620.00
35. Procurement of vehicles for rescue operation	- The CSWDD is a department dealing with women and children and they need vehicle to use during recues and operations	- to provide the regular need of the CSWDD for transportation during rescues and operations	- to provide a vehicle	- for CSWDD	- the procurement of a vehicle	P2,000,000.00
36. Establishment of Youth Home	- the child code is about to be passed in the city. One of the provisions is the establishment of a Youth Home	- to provide financial support for the establishment of a Youth Home	- establishment of a Youth Home	- the CICL of Malabon	- establishment of a Youth Home	P4,000,000.00 (infrastructure) P1,000,000.00 (personnel/maintenance)
37. Senior Citizen Activities	- women in the population come in all ages hence even senior citizens should be given support	- to provide for the social physical and mental needs of women senior citizens	-xmas party , vaentines party, PABASA, elderly week, lakbay aral, weeky socialization	- womens, senior citizens of two (2) barangays	-# of senior citizens who were able to join the activities	P2,050,000.00
38. Person's with Disabilities						P2,000,000.00
39. Petron Tulong Aral Program	- the send a child to school program of petron foundation inc.	- to provide activities to the petron tulong aral scholars and their parents	-Xmas party, Project Joy, Graduation Day, Family Day Celebration	- # of children, parents of six (6) brgys. With petron scholars	- # of children, parents who were able to join the activities	P500,000.00
40. Clean Up Drive	- to make the city of Malabon Clean and Green	- to provide activitis to the women through clean up drive				P2,000,000.00
40. Solo Parents Program		- to conduct leadership training to solo parent			# of sessions conducted	P500,000.00

Subtotal = Php.14,095,620.00

Grandtotal = Php.46,000,000.00

Prepared and Submitted by:

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