

ANNUAL SUPPLIES PROCUREMENT PROGRAM

B.Y. 2011

CITY OF MALABON

Fund/Special Account: **GENERAL FUND - 3.0 NON-OFFICE EXPENDITURES - MADAC Operation**

Dept./Office/Unit: **CITY HEALTH DEPARTMENT**

Fund: Php153,090.00

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
1	Annual Accreditation Fee (Renewal)		1	6,000.00	6,000.00	6,000.00				
2	Confirmatory Test (pax)		8	1,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	Supplies:									
3	Drug Test Kit Dual Dip & Read (pc)		1043	43.20	45,057.60	11,264.40	11,264.40	11,264.40	11,264.40	
4	alcohol, rubbing 70% isopropyl 500ml		16	120.40	1,926.40	481.60	481.60	481.60	481.60	
5	cotton, 400grams/roll		2	100.00	200.00	100.00		100.00		
6	Self Adhesive continuous label, 24mmx90mmx1000 (bx)		12	310.00	3,720.00	930.00	930.00	930.00	930.00	
7	paper, bond subs. 20, long (ream)		12	283.80	3,405.60	851.40	851.40	851.40	851.40	
8	paper, bond subs. 20, short (ream)		12	227.04	2,724.48	681.12	681.12	681.12	681.12	
9	ballpen, black (pc)		12	6.02	72.24	18.06	18.06	18.06	18.06	
10	ballpen, blue (pc)		4	6.02	24.08	6.02	6.02	6.02	6.02	
11	ballpen, red (pc)		8	6.02	48.16	12.04	12.04	12.04	12.04	
12	pencil, No. 1 with eraser (bx)		1	81.27	81.27	81.27				
13	marking pen, permanent, fine point (pc)		8	48.16	385.28	96.32	96.32	96.32	96.32	
14	correction fluid, 15ml (btl)		4	18.06	72.24	18.06	18.06	18.06	18.06	
15	tape, transparent 1" (roll)		20	20.64	412.80	103.20	103.20	103.20	103.20	
16	cork, push pin (100/bx)		2	24.42	48.84	24.42		24.42		
17	record book, 500pp		16	141.04	2,256.64	564.16	564.16	564.16	564.16	
18	plastic cover, 50meters/roll		1	739.60	739.60	739.60				
19	staple wire, #35 standard 5000/bx		4	34.40	137.60	34.40	34.40	34.40	34.40	
20	fastener, for paper, plastic 50sets/bx		4	30.70	122.80	30.70	30.70	30.70	30.70	
21	yellow ruled pad, 80lvs		8	43.95	351.60	87.90	87.90	87.90	87.90	
22	cartolina, assorted colors (pc)		12	7.31	87.72	21.93	21.93	21.93	21.93	
23	glue, all purpose, 130grams (btl)		1	62.78	62.78	62.78				
24	gloves, size 8		2	400.00	800.00	400.00		400.00		
25	face mask (bx)		2	400.00	800.00	400.00		400.00		
	total for this page.....				77,537.73	25,009.38	17,201.31	18,125.73	17,201.31	

ANNUAL SUPPLIES PROCUREMENT PROGRAM

B.Y. 2011

CITY OF MALABON

Fund/Special Account: **GENERAL FUND - 3.0 NON-OFFICE EXPENDITURES - Nutrition Program Implementation**

Dept./Office/Unit: **CITY HEALTH DEPARTMENT**

Fund: Php315,000.00

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
	1. Conduct of "Operation Timbang Plus"				-	-				
1	A. Conduct of Weight & Height Surveillance > Heightboard Prototype (WHO-CGS tool)		14	4,000.00	56,000.00	56,000.00				
2	B. Orientation on WHO-Child Growth Standard > Meals and snacks for 21 pax (midwives) 1 day		21	300.00	6,300.00	6,300.00				
	2. Micronutrient Supplementation				-	-				
	A. Vitamin A supplementation		0		-	-				
	B. Iron supplementation				-	-				
3	> iron syrup for identified malnourished children - 4 btls of 60ml/child for 3 months for 395 severely underweight children		1580	30.00	47,400.00		47,400.00			
	C. Iodized Salt Advocacy				-	-				
	D. Market Iodized Salt Monitoring - "Patak sa Asin"				-	-				
4	> Reproduction of IEC materials on Iodized Salt		3000	1.00	3,000.00		3,000.00			
	3. Conduct of Garantisadong Pambata				-	-				
	A. Orientation of BNSs & Midwives				-	-				
5	> snacks for 45 pax		45	50.00	2,250.00		2,250.00			
	4. Nutrition Month Celebration				-	-				
	a. Nutrition Advocacy/Forum/Community Assemblies				-	-				
6	> snacks for mothers		525	30.00	15,750.00			15,750.00		
7	BNSs & midwives		45	50.00	2,250.00			2,250.00		

8	> Reproduction of IEC materials: mimeo paper (rms)	3	266.60	799.80			799.80		
9	HP21 ink cartridge (black)	1	1,372.56	1,372.56			1,372.56		
total for this page.....				135,122.36	62,300.00	52,650.00	20,172.36	-	

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
10	b. LGU pax to attend national agencies' technical updates > registration fee (2 pax)		2	2,000.00	4,000.00			4,000.00		
11	5. Nutrition Education a. Conduct of Pabasa sa Nutrisyon/Egg Syllabus > snacks for 10 pax/bgy x 3 days		630	30.00	18,900.00			18,900.00		
12	b. Community assemblies on breastfeeding program > snacks for 525 mothers		525	30.00	15,750.00			15,750.00		
13	6. Planning, Monitoring and Assessment a. City Nutrition Committee Meeting > snacks for quarterly meeting for 15 CNC members		60	100.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	
14	b. Nutrition Program Implementation Review/ Barangay Nutrition Planning > meals & snacks for 24 NDs & BNSs for 2 days		48	250.00	12,000.00		12,000.00			
15	c. Monitoring Evaluation of the Local Level Plan Implementation (MELLPI) > meals & snacks for 50 pax		50	300.00	15,000.00		15,000.00			
16	> supplies: folders, long		60	6.00	360.00		360.00			
17	mimeo paper, long (rm)		2	266.60	533.20		533.20			
18	record book, 200 pp		25	65.36	1,634.00		1,634.00			
19	ballpen, black		60	6.02	361.20		361.20			
20	pencil #2 with eraser (bx)		8	81.27	650.16		650.16			
21	marking pen, permanent fine point, black		8	48.16	385.28		385.28			
22	> token for guests		12	150.00	1,800.00		1,800.00			
total for this page.....					77,373.84	1,500.00	34,223.84	40,150.00	1,500.00	

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
23	7. NDs & BNSs Annual Convention and Fellowship > Registration Fee for 24 NDs, BNSs		24	100.00	2,400.00				2,400.00	
24	> meals for 24 pax		24	150.00	3,600.00				3,600.00	
25	> transportation				2,000.00				2,000.00	
total for this page.....					8,000.00	-	-	-	8,000.00	
Total for Nutrition Program Implementatioin					220,496.20	63,800.00	86,873.84	60,322.36	9,500.00	

Prepared by:

Recommended by:

Approved by:

ISAURO N. GARCIA, M.D.
Acting City Health Officer
Date _____

ENGR. FLORO B. BELANDRES, JR.
Acting Head, General Services Dept.
Date _____

CANUTO S. ORETA
City Mayor
Date _____

Reviewed As to Appropriations:

CYNTHIA P. RAMOS
City Budget Officer
Date _____

ANNUAL SUPPLIES PROCUREMENT PROGRAM

B.Y. 2011

CITY OF MALABON

Fund/Special Account: **GENERAL FUND - 3.0 NON-OFFICE EXPENDITURES - Support to the Implementation of National Health Programs**

Dept./Office/Unit: **CITY HEALTH DEPARTMENT**

Fund: Php210,000.00

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
	I. Intensification of information and awareness on National Voluntary Blood Services Program (NVBSP) among Malabon City Government chief executives, employees, and residents of Malabon City				-	-	-	-	-	
1	> Conduct of awareness / lectures (sessions)		21		-	-	-	-	-	
2	> Hanging of streamers (pc)		1	500.00	500.00	500.00				
3	> Reproduction of IEC materials on NVBSP		5000	1.50	7,500.00	7,500.00				
	> Actual MBD (quarterly)				-	-	-	-	-	
4	snacks for donors (60 x 25 x 3 qtrs)		240	25.00	6,000.00	6,000.00				
5	> MBD Team (50 x 20 x 4 qtrs)		80	50.00	4,000.00	4,000.00				
6	Lunch for MBD (100 x 20 x 4 qtrs)		80	100.00	8,000.00	8,000.00				
7	Token (20 x 200 x 4 qtrs)		80	200.00	16,000.00	16,000.00				
	> Celebration of Blood Donors Month - July 4, 2011				-	-	-	-	-	
8	streamers		2	500.00	1,000.00	1,000.00				

9	Token gift for Awardees/Galloners		5	1,000.00	5,000.00	5,000.00				
10	Breakfast/snacks for awardees		20	100.00	2,000.00	2,000.00				
11	snacks and lunch for MBDs in 21 barangays (20 x 150 x 21)		420	150.00	63,000.00	63,000.00				
	<i>Total for NVBSP</i>				<i>113,000.00</i>	<i>113,000.00</i>	-	-	-	
	total for this page.....				113,000.00	113,000.00	-	-	-	

CITY OF MALABON

Fund/Special Account: **GENERAL FUND - 3.0 NON-OFFICE EXPENDITURES - Support to the Implementation of National Health Programs**

Dept./Office/Unit: **CITY HEALTH DEPARTMENT**

Fund: Php210,000.00

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
	II. Conduct of fertility awareness in 21 barangays				-	-	-	-	-	
12	> snacks (50 x 21 x 30)		1050	30.00	31,500.00	-	31,500.00	-	-	
13	> streamers		5	500.00	2,500.00	-	2,500.00	-	-	
	<i>Total for Fertility Awareness</i>				<i>34,000.00</i>	-	<i>34,000.00</i>	-	-	
	total for this page.....				34,000.00	-	34,000.00	-	-	
	Total for Support to the Implementation of Nat'l. Health Programs					147,000.00	113,000.00	34,000.00	-	-

Prepared by:

Recommended by:

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Acting City Health Officer

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Acting Head, General Services Dept.

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CANUTO S. ORETA

City Mayor

Date _____

Reviewed As to Appropriations:

CYNTHIA P. RAMOS

City Budget Officer

Date _____

LBEF No. 251-1

ANNUAL SUPPLIES PROCUREMENT PROGRAM B.Y. 2011

CITY OF MALABON

Fund/Special Account: **GENERAL FUND - 3.0 NON-OFFICE EXPENDITURES - UNICEF Program Implementation**

Dept./Office/Unit: **CITY HEALTH DEPARTMENT**

Fund: Php210,000.00

Item No [1]	TYPE OF EQUIPMENT/ DESCRIPTION [2]	Existing [3]	Proposed [4]	COST		AMOUNT REQUIRED				REMARKS [11]
				Unit [5]	Total [6]	1 [7]	2 [8]	3 [9]	4 [10]	
	I. Responsible Parenting Movement Support				-	-	-	-	-	
	> Conduct of meeting - RPM in 21 barangays (50 x 21 x 30)		1040	30.00	31,200.00		31,200.00			
	> RPM forms		110	50.00	5,500.00		5,500.00			
	> streamer		1	300.00	300.00		300.00			
	<i>Total for RPM</i>				<i>37,000.00</i>	-	<i>37,000.00</i>	-	-	
	II. Conduct of Program Implementation				-	-	-	-	-	
	Review (PIR) on various health programs				-	-	-	-	-	
	> 3-day live-in seminar (25 x 3 x 1,200)		75	1,200.00	90,000.00		90,000.00			
	> provision of transportation cost (hiring of L-300 van to transport pax)		2	10,000.00	20,000.00		20,000.00			
	> supplies and materials (c/o Health Office)				-	-	-	-	-	
	<i>Total for PIR</i>				<i>110,000.00</i>	-	<i>110,000.00</i>	-	-	
	total for this page.....				147,000.00	-	147,000.00	-	-	
	Total for UNICEF Program Implementation				147,000.00	-	147,000.00	-	-	

Prepared by:

Recommended by:

Approved by:

ISAURO N. GARCIA, M.D.
Acting City Health Officer
Date _____

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Acting Head, General Services Dept.
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Date _____

Reviewed As to Appropriations:

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